

Annex 6 2017/18 HRA Savings Proposals

Ref	Proposal Description	2017/18 Impact £'000		18/19 Impact £'000	Total Saving Impact £'000
		Agreed last year	New Savings		
HRA1	Housing Repairs Reduced expenditure on subcontractors as a result of improved productivity within CYC workforce - linked to effective mobile working.	100			100
HRA2	Housing Repairs Reduce General Maintenance Budget	25			25
HRA3	Housing Environmental Improvement Programme The introduction of the Housing Environmental Improvement Programme delivers a £57k saving compared to the previous Estate Improvement Grant scheme		57		57
HRA4	Landlord Services Restructure Savings arising from revised structure across Landlord Services focussing on new area based provision		72	49	121
HRA5	Housing Registrations Reduce Housing registrations budget by £50k over two years		25	25	50
HRA6	West Offices HRA savings arising from reduced floor space occupied at West Offices		30		30
HRA7	Central Support Services Review of central support services charges resulting in saving to HRA.		124		124
HRA9	Ordnance Lane Saving on maintenance in line with reprovision of service		10	25	35
HRA10	Right to Buy Proposal to recover £1,500 administration costs from Right to Buy transactions.		62		62
Total		125	380	99	604